2020

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

Sedgwick-Valley Joint Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2	2020 Adopted Budge	et
		-			County
		Page	Budget Authority	Amount of 2019	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2020	2			0 0 0 0 1115
Allocation MVT, RVT,16/201					
Schedule of Transfers	vi venicie ra.	4			
Statement of Indebt. & Lease/	Durahasa	5			
	K.S.A.	3			
Fund General	24-108	6	100 650	0.214	1.569
		0	108,650	8,214	1.309
Debt Service	10-113				
			400 450	0.011	4.740
Totals		XXXXXXXX	108,650	8,214	1.569
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization	Rebate				5,234,258
					Nov. 1, 2019 Total
Resolution required? Notice of	of the vote to a	adopt require	d to be published?	No	Assessed Valuation
Assisted by:					
Address:					
	-				
Email:	_				
	-				
	-				
Attest:,	2019				
					
County Clerk	-		Gov	erning Body	
CPA Summary					
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2020

CERTIFICATE

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Table of Contents		Page No.	Dueget Authority for Expend to as	Automotify(19) Ad Visionen, Tax	Chung Clark's Use (July
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Statement of turcht, \$ 2000/	hirennes.	- 5			
Fried	K5A.				
General	- 1	Б	108,630	8,214	
Debt Service	1051.3		,		
Totals		AXXXAXXXX	108,650	8.314	
Budget Schmiery		7	270,0314	0, 11	Control of the Contro
Neighborhood Revitalization R	oholo				Carany City of Division
programmed by vixelessics, by	COOK				Nov. 1, XC12 To o
Address: Lineal.	2		Maja		
Allest: /	319		Gev	erning Body	
CPA Summary					

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To the Clerk of Sedgwick County, State of Kansas We, the undersigned officers of Sedgwick-Valley Joint Drainage District

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		Page	Budget Authority	Amount of 2019	Clerk's
Table of Contacts:		No.	for Expenditures	Ad Valoren Tax	Use Drivy
Computation to Determine Lin					
Allocation MVT, RVT,16/20V	i Venicio la				
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Find	K.S.A.				
General	24-108	6	108,650	8.214	1.569
Debt Service	10-113				
Fotals		XXXXXXXX	108,650	0,214	569
Budget Summary		7		. 427	County Clark's Use Ordy
Neighhorhood Revitalization R	telsate		Sedopick (5-3,44 line veg Cor 1, 19	1912 Total	5,234,238
			liarded Cor 4, 18	(Y ₀ 0/4)	Nay, 1, 2019 Tetal
Resolution required? Notice of	Cibe sale to	adont sequi-	ed to be mublished?	No	A wested Valuation
Assisten by: Address:					
Emar.s					
Attest & November, 2	2019		Gov	erning Body	
CPA Summary		Page No	1		

Sedgwick-Valley Joint Drainage District Sedgwick County

2.
 3.

Computation to Determine Limit for 2020

	Amount of Levy
Total tax levy amount in 2019 budget + \$	11,325
Debt service levy in 2019 budget - \$	0
Tax levy excluding debt service \$	11,325

2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019: +	7,376	
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 31,104 5b. Personal property 2018 - 21,710 5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	9,394_))	
6.	` ·	1,290	
7.	Total valuation adjustment (sum of 4, 5c, 6)	8,060	
8.	Total estimated valuation July, 1,2019 3,441,809		
9.	Total valuation less valuation adjustment (8 minus 7) 3,413	3,749	
10.	Factor for increase (7 divided by 9) 0.0	00822	
11.	Amount of increase (10 times 3)	+ \$	93
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	11,418
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		11,418
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	283
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote pull or adoption of a resolution prior to adoption of the budget (14 plus 16)	blication' \$	11,701

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in	Allocation for Year 2020						
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft		
General	11,325	517	21	1	259	5		
Debt Service	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
Total	11,325	517	21	1	259	5		

County Treas Motor Vehicle Estimate	517		
County Treas Recreational Vehicle Estimate	21		
County Treas 16/20M Vehicle Estimate	1		
County Treas Commercial Vehicle Tax Estimate	259		
County Treas Watercraft Tax Estimate	5		
MVT Factor 0.04565			
RVT Factor 0.00185	-		
16/20M Factor	0.00009		
	Comm Veh Facto	0.02287	
		Watercraft Factor	0.00044

2020

Sedgwick-Valley Joint Drainage District Sedgwick County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	unt Due	Amo	unt Due
of	of	Rate	Amount	Outstanding	Dat	e Due	20	19	20)20
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term	I	Total	Dain aire al	D	D
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2019	2019	2020
None							
	·		Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	90,884	96,614	95,633
Receipts:	, ,,,,,,,,	,	,,,,,,
Ad Valorem Tax	6,777	11.325	xxxxxxxxxxxxx
Delinquent Tax	128	0	0
Motor Vehicle Tax	520	428	517
Recreational Vehicle Tax	21	22	21
16/20M Vehicle Tax	1	25	1
Commercial Vehicle Tax	213	240	259
Watercraft Tax	5	7	5
LAVTR	0	0	0
In Lieu of Taxes			
Harvey County	4,226	4,072	4,000
Interest on Idle Funds	1 (71	1.000	
Interest on Idle Funds	1,671	1,000	0
Neighborhood Revitalization Rebate Miscellaneous			0
Does misc. exceed 10% of Total Receipts			
Total Receipts	13,562	17,119	4,803
Resources Available:	104,446	113,733	100,436
Expenditures:	104,440	113,733	100,430
Expenditures.			
Drainage Projects	7,250	10,000	100,500
Insurance	500	500	550
Legal Publication	82	100	100
Administration	-	500	500
Engineering/Design/Culverts		5,000	5,000
Mowing		2,000	2,000
Cosh Forward (2020 column)			
Cash Forward (2020 column) Miscellaneous			
Does misc. exceed 10% Total Expenditure			
	7,832	10 100	100 650
Total Expenditures Unencumbered Cash Balance Dec 31	96,614	18,100 95,633	108,650
2018/2019/2020 Budget Authority Amount	96,440	115,493	108,650
2010/2017/2020 Budget Authority Amount		Appropriated Balance	100,030
		re/Non-Appr Balance	108,650
	2 cm. Expenditu	Tax Required	8,214
De	elinquent Comp Rate:	0.0%	0,214
		019 Ad Valorem Tax	8,214
			0,211

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Sedgwick-Valley Joint Drainage District

Sedgwick County

will meet on August 5, 2019 at 9:00 am at Sedgwick Co-Op, Sedgwick, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

**Nudget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2018	Current Year Estir	nate for 2019	Proposed I	Budget Year for	2020
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	7,832	2.369	18,100	2.328	108,650	8,214	2.387
Debt Service							
Totals	7,832	2.369	18,100	2.328	108,650	8,214	2.387
Less: Transfers	0		0		0		
Net Expenditures	7,832		18,100		108,650		
Total Tax Levied	10,706		11,325		xxxxxxxxxxx	XX	
Assessed Valuation	4,518,259		3,172,491		3,441,809		
Outstanding Indebted	noss						
Jan 1,	2017		2018		2019		
G.O. Bonds	0		0		0	Ī	
Revenue Bonds	0		0		0		
Other	0		0	,	0		
Lease Pur. Princ.	0		0		0		
Total	0		0	•	0		
		!					
*Tax rates are expre-	ssed in mills.						
Frank Ha	arper						
Secretary/T	*		Page No.	7			

Affidavit of Publication

STATE OF KANSAS, SEDGWICK COUNTY, 88.

Pu	bl	ic	n	oti	ce	
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in The Am velley News on July 25, 2019.)

NOTICE OF BUDGET HEARING

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Prior Tear Actual 2019		Climent Year Estimate 2018		Proposed Budget 2020				
E.AD	Papardilitra	lated fair flate	Experiellunist	Palest Tax Reje*	taxspir faring ny lon Faring ares	American of about Ad Victorian Tax	Fel fer Fall'	
Geneval Debi Senice	2,832	2,369	18*10	2258	108,650	8214	2397	
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Netary Public

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JUL 2 9 2019

Sedgwick Co. Clerk

My commission expires

Additional copies

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